

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2016 - 2035

CATEGORY & PROJECT	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	2021-35 15 Years	TOTAL COST	FUNDING SOURCE
ENVIRONMENT								
SANITARY SEWER SYSTEM								
Main Repair / Replacement								
Purchase Sewer TV-ing System	125,000						125,000	Sewer Fund
Slip-Lining Program (coat pipe innerlining to extend pipe life)	75,000	75,000	75,000	75,000	75,000		375,000	Sewer Fund
Total Main Repair / Replacement	200,000	75,000	75,000	75,000	75,000	0	500,000	
New Sanitary Main Installation								
Main/M-82 Extension (Meijer Development)		75,000					75,000	Sewer Fund , SpAssess & Private Devlmt
Elm Street Extension (Hillcrest - Smith Property)						31,000	31,000	Sewer Fund & Private Development
Stoney Creek #4 (Stoney Creek & Fieldstone)						31,000	31,000	Private- Riebel Development Co.
Total New Sanitary Main Installation	0	75,000	0	0	0	62,000	137,000	
Sewage Lift Stations								
56th Street & Warner Ave (Design & Construction)		250,000				300,000	550,000	Sewer Fund & Special Assessments (50/50)
Total Sewage Lift Stations	0	250,000	0	0	0	300,000	550,000	
Wastewater Treatment Plant								
Wastewater Lagoon Expansion (Engineering)	23,000						23,000	Sewer Fund
Wastewater Lagoon Expansion (Construction)						2,000,000	2,000,000	Sewer Fund & State/Fed Grants(?)
Total Wastewater Treatment Plant	23,000	0	0	0	0	2,000,000	2,023,000	
TOTAL SANITARY SEWER SYSTEM	223,000	400,000	75,000	75,000	75,000	2,362,000	3,210,000	
STORMWATER CONTROL SEWER SYSTEM								
Catchbasin / Manhole Repair / Replacement								
Culvert Repairs (Locust Ave)		10,000		10,000		50,000	70,000	Major St. Fund & LDFA TIF funds
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Local St. Fund
Total CB / MH Repair/Replacement	5,000	15,000	5,000	15,000	5,000	55,000	100,000	
New Storm Main Installation								
Elm Street Extension (Hillcrest - Smith Property)		20,000					20,000	Major St & Specl Assess-Meijer Development
Elm Street Extension (Hillcrest - Smith Property)						20,000	20,000	Local St & Private Development
Total New Storm Main Installation	0	20,000	0	0	0	20,000	40,000	
Stormwater Control Ponds/Storm System Work								
TOTAL STORM SEWER SYSTEM	5,000	35,000	5,000	15,000	5,000	75,000	140,000	

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WATER SYSTEM								
Watermain Repair / Replacement							0	
Stewart Ave (M-82) (Main - Apache)						1,000,000	1,000,000	MDOT & Water Fd
Total Watermain Repair / Replacement	0	0	0	0	0	1,000,000	1,000,000	
New Watermain Installation								
Main/M-82 Extension (Meijer Development)		75,000					75,000	Water Fund, SpAssess & Private Develop
Elm Street Extension (Hillcrest - Smith Property)						35,000	35,000	Water Fund & Private Development
Stoney Creek #4 (Stoney Creek & Fieldstone)						12,000	12,000	Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)						24,000	24,000	Private- Riebel Development Co.
Total New Watermain Installation	0	75,000	0	0	0	71,000	146,000	
Wells, Pumps & Major Equipment								
Rehabilitate 1 Well every other year (8-Yr. Cycle)	25,000		25,000		25,000	150,000	225,000	Water Fund
Water Reliability Study Update (5-Yr. Cycle)		25,000				50,000	75,000	Water Fund
Well-Head Protection Plan Update (15-Yr. Cycle)							0	Water Fund
Drill new Well (#11) & Well House						400,000	400,000	Water Fund & Grant
Total Wells, Pumps & Major Equipment	25,000	25,000	25,000	0	25,000	600,000	700,000	
Elevated Storage Tanks								
Repaint a Tank every 8-10yrs			40,000			45,000	85,000	
TOTAL WATER SYSTEM	25,000	100,000	65,000	0	25,000	1,716,000	1,931,000	
YARDWASTE COLLECTION / DISPOSAL								
Replace Leaf-Vac Machine						125,000	125,000	Equipment Fund
TOTAL YARDWASTE COLLECTION	0	0	0	0	0	125,000	125,000	
TOTAL ENVIRONMENT	253,000	535,000	145,000	90,000	105,000	4,278,000	5,406,000	

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TRANSPORTATION								
Street Resurfacing								
Industrial Dr (Main - Locust)		180,000					180,000	Major St. Fd/LDFA TIF Captures/MDOT
Locust St (Connie - Green)		210,000					210,000	Major St. Fd/LDFA TIF Captures/MDOT
Darling Ave (Maple - Pine)	35,000						35,000	Local St. Fund
Merchant Ave (Pine - Sheridan)	48,000						48,000	Local St. Fund
Dayton St (Weaver - Hillcrest)		100,000					100,000	Local St. Fund
Total Street Resurfacing	83,000	490,000	0	0	0		573,000	
Street Reconstruction								
Locust St - Storm Sewer Repairs (Connie - Green)		10,000					10,000	Major St. Fund
							0	
Total Street Reconstruction	0	10,000	0	0	0	0	10,000	
New Street Construction								
Cedar St / Oak St (Gerber-Connie) - engineering	75,000						75,000	Major St Fund
Cedar St / Oak St (Gerber-Connie)	850,000						850,000	Major St. & MDOT Econ Dev Grant 50/50
Main St. Right-Turn Lane (Darling-Stewart)	75,000						75,000	Major St Fund & MDOT State Hwy Grant
Elm St. (Hillcrest east to new Development)						180,000	180,000	Special Assessments & Private Devel.
Stoney Creek #4 (Stoney Creek & Fieldstone)						35,000	35,000	Private- Riebel Development Co.
Total New Street Construction	925,000	0	0	0	0	215,000	1,140,000	
Alley Resurfacing (Non Commercial)								
Sidewalks- Replacement & New								
Annual Replacement Program	5,000	5,000	5,000	5,000	5,000	10,000	35,000	General Fund
Stone Rd (Main - 44th Street)	20,000						20,000	Major St & Special Assessments
Stoney Creek #4 (Stoney Creek & Fieldstone)						25,000	25,000	Private- Riebel Development Co.
Total Sidewalks- Replacement & New	25,000	5,000	5,000	5,000	5,000	35,000	80,000	
Fremont Municipal Airport								
Crack Sealing & Stripe Repainting	20,000		20,000	20,000	20,000	25,000	105,000	Federal Aviat & MDOT Grants 95%
Install Credit Card Fuel System							0	Federal Aviat & MDOT Grants 95%
Purchase new Truck/ Snow Plow & Construct Bldg for Truck							0	Federal Aviat & MDOT Grants 95%
Airport Layout Plan (ALP) Update							0	Federal Aviat & MDOT Grants 95%
N/S Runway Remilling of PFS (4,700')		1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	Federal Aviat & MDOT Grants 95%
Total Fremont Municipal Airport	20,000	1,500,000	1,520,000	1,520,000	1,520,000	25,000	6,105,000	
TOTAL TRANSPORTATION	1,053,000	2,005,000	1,525,000	1,525,000	1,525,000	275,000	7,908,000	

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PARKS, RECREATION & CEMETERIES										
CATEGORY & PROJECT		FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	2021-35 Years	15	TOTAL COST	FUNDING SOURCE
PARKS FACILITIES										
Arboretum Park										
Replace / Replenish Landscaping & Trees		1,000	1,000	1,000	1,000	1,000	2,000	7,000	General Fund	
Branstrom Park										
Multi-Purpose Court - Annual Joint Repair		500	500	500	500	500		2,500	General Fund	
Ice Rink Pavilion & Wall Replacement		300,000						300,000	Branstrom Park Fund & MDNR Grant	
Lodge -New Building between Rink & Sledding Hill			400,000					400,000	Branstrom Park Fund & MDNR Grant	
Veterans Memorial Park										
Amphitheater -Restain facia & trim		2,500						2,500	General Fund	
Fremont Lake Park										
Total Parks Facilities		304,000	401,500	1,500	1,500	1,500	2,000	712,000		
RECREATION FACILITIES										
Skate / Bike Park -Replace Ramp Boards & Purchase New Ramp		5,000	0	0	0	0	0	5,000	General Fd & Donation Drive by Youth Group	
Town & Country Path Network										
Phase 3 Construction (5 miles) & Future Phases							750,000	750,000	State/Federal Grants, FACF, Other Private	
Total Town & Country Path		0	0	0	0	0	750,000	750,000		
Total Recreation Facilities		5,000	0	0	0	0	750,000	755,000		
CEMETERIES										
Crack Sealing & Seal Coating Cemetery Streets								0	General Fund	
Crematorium Monument (120 vaults)								0	Cemetery Perpetual Care Fund	
TOTAL PARKS, REC. & CEMETERIES		309,000	401,500	1,500	1,500	1,500	752,000	1,467,000		

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PUBLIC BUILDINGS								
Municipal Building (City Hall, Police & Fire)								
Administration								
Replace one of the Servers				10,000	10,000		20,000	General Fund & Forfeiture Fd (50/50)
Refurbish Training/Court Rooms Walls / Councilroom Audio	4,000						4,000	General Fund
Replace 3-4 Workstations		6,000				7,500	13,500	General Fund
Upgrade Phone System Components (Digital VOIP System)	4,000						4,000	General Fund
Replace Accounting Operating Server & 5 Workstations						10,000	10,000	General Fund
Exterior Building & Grounds								
Replace/ Convert Entry Doors for ADA Accessiblity							0	State ADA Grant & GF (80/20)
							0	
Repair / Replace HVAC Air Handling System						30,000	30,000	General Fund
Purchase Recycling Enclosures for Municipal Building						15,000	15,000	General Fund & DDA
Other Areas & Systems - Replace Equipment Room Machinery	5,000						5,000	General Fund
Total Municipal Buildings	13,000	6,000	0	10,000	10,000	62,500	101,500	
Public Works Facilities								
Public Works Garage - roof repairs on old garage							0	Equipment Fund
Exterior Building & Grounds							0	
Total Public Works Facilities	0	0	0	0	0	0	0	
Other Miscellaneous Improvements							0	
TOTAL PUBLIC BUILDINGS	13,000	6,000	0	10,000	10,000	62,500	101,500	
ECONOMIC DEVELOPMENT								
DOWNTOWN DEVELOPMENT AUTHORITY								
Public Parking Lots- Downtown								
Parking Area Expansions- Dayton St North & West of Chemical Bk						150,000	150,000	TIF Captures / Parking Prog Spec Assess
Total Public Parking Lots	0	0	0	0	0	150,000	150,000	
Sidewalks / Walk-Throughs / Market Pavilion	0	0	0	0	0	0	0	
Lighting								
South DT Parking Lot Decorative Lighting		45,000					45,000	DDA TIF Capture-Carryover funds
Total Lighting	0	45,000	0	0	0	0	45,000	
Private Utility Relocations								
Main Blvd. (Stone - Green)- Underground Utilities						500,000	500,000	DDA Bonds-TIF Captures-Wal-Mart Grant
Main Blvd. (Weaver - Stone)- Underground Utilities						250,000	250,000	DDA Bonds-TIF Captures
Total Private Utility Relocations						750,000	750,000	

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Signage								
Total Signage	0	0	0	0	0	0	0	
Trees / Landscaping / Misc Improvements								
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	2,500	2,500	15,000	General Fd, FACF, Consumers, Michcon, Other
Flower Planters & DT Fower Bed areas	6,000	6,000	6,000	6,000	6,000	7,000	37,000	General Fund & DDA
							0	
Total Trees / Landscaping / Misc Improvements	8,500	8,500	8,500	8,500	8,500	9,500	52,000	
DT Building Façade Renovation Program								
Design & Construction Grants	20,000	30,000	30,000	30,000	30,000	30,000	170,000	General Fund & DDA TIFA funds
Total DT Building Façade Renovation Program	20,000	30,000	30,000	30,000	30,000	30,000	170,000	
Corridor Improvements								
DT Retaining Wall across from Vets Park	30,000						30,000	Property Owner Spec Assess & City
Total Corridor Improvements	30,000	0	0	0	0	0	30,000	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	38,500	53,500	8,500	8,500	8,500	909,500	1,027,000	
LOCAL DEVELOP. FINANCE AUTH. (LDFA)								
LDFA Industrial Park Bond Retirement	0	0	0	0	0	0	0	
Fremont Industrial Park Improvements								
Locust St Resurfacing (Green - Connie)		*See Street Section					0	LDFA Fund & Major St
Industrial Park Dr (Locust - Main)		*See Street Section					0	LDFA Fund & Major St
Total Fremont Industrial Park Improve.	0	0	0	0	0	0	0	
TOTAL LOCAL DEVELOP. FINANCE AUTHORITY	0	0	0	0	0	0	0	
BROWNFIELD REDEVELOPMENT PROJECTS								
DT Buildings (Rental Rehab Projects)							0	NCBRA TIFA Capture & Private Development
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	0	0	0	0	0	0	0	
TOTAL ECONOMIC DEVELOPMENT	38,500	53,500	8,500	8,500	8,500	909,500	1,027,000	
TOTAL ALL CATEGORIES	1,666,500	3,001,000	1,680,000	1,635,000	1,650,000	6,277,000	15,909,500	

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