

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2024 - 2043

Prior

CATEGORY & PROJECT	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Fiscal Years 2028-43	TOTAL EST. COSTS	FUNDING SOURCES
ENVIRONMENT	<i>(Completed)</i>							
SANITARY SEWER SYSTEM								
Main Repair / Replacement								
Slip-Lining Program (coat pipe innerlining to extend pipe life)	0	35,000	35,000	35,000	35,000	100,000	240,000	Sewer Fund
Total Main Repair / Replacement	0	35,000	35,000	35,000	35,000	100,000	240,000	
New Sanitary Main Installation								
Elm St Ext (Hillcrest-around golf course property -24ac)						150,000	150,000	Sewer Fund & Private Development
Michigan St Extension (Weaver Housing Devlmt)		300,000					300,000	Sewer Fund & FCAF Grant
Stewart/Warner (City Limit South to 56th Street)			200,000				200,000	Sewer Fd/SpecAss
Total New Sanitary Main Installation	0	300,000	200,000	0	0	150,000	650,000	
Sewage Lift Stations								
56th Street & Warner Ave (Design & Construction)			350,000				350,000	Sewer Fd/SpecAss/Grant
Main Pump Station - Oak Street (Replace 1 pump)	32,500					200,000	232,500	Sewer Fd
Total Sewage Lift Stations	0	0	350,000	0	0	0	350,000	
Wastewater Treatment Plant								
Solar Farm (Farmfield Conversion- est 90 acres)		?	?	?	1,500,000		1,500,000	Private Investors (City Lease Program)
Wastewater Lagoon Expansion (Eng & Constr)	5,000,000	1,065,000					6,065,000	General Obligation Bonds (Sewer Fees)
Total Wastewater Treatment Plant	5,000,000	1,065,000	0	0	1,500,000	0	7,565,000	
TOTAL SANITARY SEWER SYSTEM	5,000,000	1,400,000	585,000	35,000	1,535,000	250,000	8,805,000	
STORMWATER SEWER CONTROL SYSTEM								
Catchbasin / Manhole Repair / Replacement								
Culvert Repairs	225,000						225,000	MDOT
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Local St. Fund
Total CB / MH Repair/Replacement	230,000	5,000	5,000	5,000	5,000	5,000	255,000	
New Storm Main Installation								
W. Main St Extension (Industrial Dr - Meijer Drive)						225,000	225,000	Major St / SA / MDOT
Michigan St Ext (Weaver Housing Devlmt)		150,000					150,000	Local Street / Gen & DDA Funds
Elm St Ext (Hillcrest-around golf course property -24ac)						20,000	20,000	Local St & Private Development
Total New Storm Main Installation	0	150,000	0	0	0	245,000	395,000	
Stormwater Control Ponds/Storm Systems								
TOTAL STORMWATER SEWER SYSTEM	230,000	155,000	5,000	5,000	5,000	250,000	650,000	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2024 - 2043

CATEGORY & PROJECT	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Fiscal Years 2028-43	TOTAL COST	FUNDING SOURCE
WATER SYSTEM	<i>(Completed)</i>							
Watermain Repair / Replacement								
Water Meter Readers & Software Upgrade		150,000	150,000				300,000	Water Fd
Seminole (Iriquois - Chippewa)						50,000	50,000	Water Fd
Residential Lateral Replacemetns	25,000	25,000	25,000	25,000	25,000	100,000	225,000	Water Fd
Stewart Ave (M-82) (Main - Apache)						1,000,000	1,000,000	MDOT/USDA/MDEQ & Water Fd
Total Watermain Repair / Replacement	25,000	175,000	175,000	25,000	25,000	1,150,000	1,575,000	
New Watermain Installation								
Michigan St Extension (Weaver Housing Devlmt)		200,000					200,000	Water Fd / Private Development / Gerber
Elm St Ext (Hillcrest-around golf course property -24ac)						150,000	150,000	Water Fund & Private Development
Stewart/Warner (City Limit South to 56th Street)			125,000				125,000	Water Fund & Spec Assessments
Total New Watermain Installation	0	0	125,000	0	0	150,000	275,000	
Wells, Pumps & Major Equipment								
Rehabilitate 1 Well any given year (8-Yr. Cycle)	25,000	25,000	25,000	25,000	25,000	150,000	275,000	Water Fund
Water Reliability Study Update (5-Yr. Cycle)		25,000				50,000	75,000	Water Fund (Last 2018)
Well-Head Protection Plan Update (15-Yr. Cycle)							0	Water Fund (Last 2015)
Close Down 2 Wells (#3 & #5)	12,400						12,400	Water Fund
Drill new Well (#11) & Well House						400,000	400,000	Water Fund & Grant
Total Wells, Pumps & Major Equipment	37,400	50,000	25,000	25,000	25,000	600,000	762,400	
Elevated Storage Tanks								
Repaint a Tank every 8-10yrs (new color?)						150,000	150,000	Water Fund (Decker)
TOTAL WATER SYSTEM	62,400	225,000	325,000	50,000	50,000	2,050,000	2,762,400	
YARDWASTE COLLECTION / DISPOSAL								
							0	Equipment Fund
TOTAL YARDWASTE COLLECTION	0	0	0	0	0	0	0	
TOTAL ENVIRONMENT	5,292,400	1,780,000	915,000	90,000	1,590,000	2,550,000	12,217,400	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2024 - 2043

CATEGORY & PROJECT	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Fiscal Years 2028-43	TOTAL COST	FUNDING SOURCE
TRANSPORTATION	(Completed)							
Street Resurfacing								
Maple St (Stewart - East)	34,500						34,500	Local St. Fund
Elm St (Sections from Weaver - Stewart)	54,000						54,000	Major St. Fund
Branstrom Drive (Between N/S Entrances)	71,520						71,520	Local St. Fund
Beebe St (South of	6,100						6,100	Local St. Fund
Stewart Ave (Cherry - 44th)	99,760						99,760	Local St. Fund
M-82 (Main St & Stewart Ave)	94,000	750,000					844,000	MDOT-St of Michigan
M-82 -Curbing/Gutter Replacements (Merchant-westward)	105,000						105,000	MDOT-St of Michigan
Sheridan St (Gerber - Weaver)		80,000					80,000	Local St. Fund
Weaver Ave (Main - Pine)		40,000					40,000	Local St. Fund
Leo & Allen Streets (Connie east to end)		50,000					50,000	Local St. Fund
Rex & Jerette (Westwood west/north to end)		40,000					40,000	Local St. Fund
Division Ave (Sheridan N to new Michigan St Ext) & Sandpit		200,000					200,000	Major St. Fund
Reunion/Cottage Grove (around Fremont Lake Park)		110,000					110,000	Local St. Fund
Weaver Ave (Hemlock - 44th Street)			60,000				60,000	Major St. Fund
Connie Ave (Main - Lakeview) & Lake Dr (Lake-Twp line)			515,000				515,000	Maj St-25% / State Small Urban-75%
Hemlock St (Weaver west 400')			60,000				60,000	Major St. Fund
Total Street Resurfacing	484,880	1,270,000	635,000	0	0	0	2,389,880	
Street Reconstruction								
Main St Downtown Curbing Replacement		150,000					150,000	MDOT-St of Michigan
Total Street Reconstruction	0	150,000	0	0	0	0	150,000	
New Street Construction								
Michigan Street Extension (Weaver Housing Devlmt)		800,000					800,000	Local St. Fund & Gen/DDA Fds (50/50)
Elm St. (Hillcrest east to future Housing Development)							180,000	Local St., SpecAssmnts & Private Devel.
Total New Street Construction	0	800,000	0	0	0	0	180,000	980,000
Sidewalks- Replacement & New								
Michigan Street Extension (Weaver - Division)		30,000					30,000	Neighborhood Developer
Annual Replacement Program	5,000	5,000	5,000	5,000	5,000	10,000	35,000	General Fund
Total Sidewalks- Replacement & New	5,000	5,000	5,000	5,000	5,000	10,000	35,000	
Fremont Municipal Airport								
Crack Sealing & Stripe Repainting	25,000					25,000	50,000	FFA & MDOT Grants 95%/City GF 5%
E/W Runway Taxiway Reconstruction	650,000						650,000	FFA & MDOT Grants 95%/City GF 5%
T-Hangar Repairs (Siding/Painting/Roof/Gate)	15,000						15,000	General Fund & Capital Proj Fund
Airpark Taxiway Lanes -Phase 2 area		35,000					35,000	General Fund & Capital Proj Fund
Solar Farm (farmfield conversion est. 200 acres)		?	?	?			0	Private Investors (City Lease Program)
E/W Runway Reconstruction				2,000,000			2,000,000	FFA & MDOT Grants 95%/City GF 5%
Total Fremont Municipal Airport	690,000	35,000	0	2,000,000	0	25,000	2,750,000	
TOTAL TRANSPORTATION	1,179,880	2,260,000	640,000	2,005,000	5,000	215,000	6,304,880	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2024 - 2043

CATEGORY & PROJECT	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Fiscal Years 2028-43	TOTAL COST	FUNDING SOURCE
PARKS, RECREATION & CEMETERIES	<i>(Completed)</i>							
PARKS FACILITIES								
Arboretum Park								
Replace / Replenish Landscaping & Trees	500	500	500	500	500	2,000	4,500	General Fund
Branstrom Park								
New Information Kiosks (2-Branstrom & Fremont Lake Park)		12,000					12,000	Capital Project Fund
Fremont Lake Park								
Fremont Lake Park - Replace Trash Bins	1,000						1,000	General Fd / NCRESA (Students)
Fremont Lake Park - Boat Dock Repairs		5,000					5,000	General Fd
Campground Cabins-New Furnished Cabins for Rentals	16,000		16,000		16,000		48,000	City / FACF / NCRESA
Splash Pad - Veterans Memorial Park		145,000					145,000	ARPA Grant / City / Donors
New Parking Lot along northside of picnic pavilion area		75,000					75,000	General Fd
Upgrade Electrical System to Southend of Campground		75,000					75,000	General Fd
Veterans Memorial Park								
Splash Pad - Over North Swingset Area		145,000					145,000	ARPA Grant / City / Donors
Total Parks Facilities	17,500	457,500	16,500	500	16,500	2,000	510,500	
OTHER RECREATION FACILITIES								
Skate/Bike Park-Replace Ramp Boards/Purchase New Ramp	0	0	5,000	0	0	0	5,000	General Fd & Youth Group Donation
Town & Country Path Network:								
Repair Phase 1 sections with 1 1/2" overlay where needed			75,000				75,000	T&C Path Endowment Funds@FACF
Future Phases of Construction (5 miles?)							550,000	State/Fed Grants/FACF/Other Priv
Total Recreation Facilities	0	0	80,000	0	0	550,000	630,000	
CEMETERIES								
Cemetery street resurfacing	33,700						33,700	General Fund
Tree Removals / Plantings	15,000						15,000	General Fund
Total Cemetery Facilities	48,700	0	0	0	0	0	48,700	
TOTAL PARKS, REC. & CEMETERIES	66,200	457,500	96,500	500	16,500	552,000	1,189,200	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2024 - 2043

CATEGORY & PROJECT	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Fiscal Years 2028-43	TOTAL COST	FUNDING SOURCE
PUBLIC BUILDINGS	<i>(Completed)</i>							
Municipal Building (City Hall, Police & Fire)								
Administration								
Replace one of the Operations Servers	10,000		10,000				20,000	General Fund
Replace 2 Workstations	3,000		3,000			9,000	15,000	General Fund
Replace 2 Copiers (Admin & Police)	11,500						11,500	General Fund
Building & Grounds								
Replace/ Convert Entry Doors for ADA Accessiblity	15,000						15,000	General Fund
Widen Police Dept Vehicle Door Area		30,000					30,000	General Fund
Repair / Replace HVAC Air Handling Unit (1 of 3)	55,000		50,000			50,000	155,000	General Fund
Other Areas - Replace Workout Room Equip	2,000		1,000				3,000	General Fund
Total Municipal Buildings	96,500	30,000	64,000	0	0	59,000	249,500	
Public Works Facilities								
Replace Fuel Tank System at DPW Facility	67,136						67,136	Equipment Fund
Remove/Cap Old Fuel Tank System at DPW Facility		25,000					25,000	Equipment Fund
Total Public Works Facilities	67,136	25,000	0	0	0	0	92,136	
TOTAL PUBLIC BUILDINGS	163,636	55,000	64,000	0	0	59,000	341,636	
ECONOMIC DEVELOPMENT								
DOWNTOWN DEVELOPMENT AUTHORITY								
Public Parking Lots- Downtown								
Parking Area Expan- Dayton St North of Chem Bk						150,000	150,000	DDA TIF Captures/Parking Prog SA
Repairs to Northeast Alleyway / Replace in 25/26	15,000		125,000				140,000	DDA TIF Captures/Parking Prog SA
Sealcoat Municipal Building Lots	6,500						6,500	DDA TIF Captures/Parking Prog SA
Total Public Parking Lots	21,500	0	125,000	0	0	150,000	296,500	
Sidewalks / Walk-Throughs / Market Pavilion	0	0	0	0	0	0	0	
Lighting								
Replace Decorative Light Globes (convet to LED)		25,000	25,000	25,000	25,000		100,000	DDA TIF Capture-Carryover funds
Total Lighting	0	25,000	25,000	25,000	25,000	0	100,000	
Private Utility Relocations								
Main Blvd. (Stone - Green)- Underground Utilities						500,000	500,000	DDA Bonds/TIF Captures/Grants
Main Blvd. (Weaver - Stone)- Underground Utilities						250,000	250,000	DDA Bonds-TIF Captures/Grants
Total Private Utility Relocations						750,000	750,000	

CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2024 - 2043

CATEGORY & PROJECT	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Fiscal Years 2028-43	TOTAL COST	FUNDING SOURCE
Signage	(Completed)							
Wayfinding Signage (Add directional signs)	1,000	5,000					6,000	General Fund & Capital Fund
Total Signage	1,000	5,000	0	0	0	0	6,000	
Trees / Landscaping / Misc Improvements								
New / Replacement Street Parkway Trees	0	1,000	0	0	0	1,000	2,000	General Fd / Consumers / Other
Flower Planters & DT Flower Bed areas	15,000	15,000	15,000	15,000	15,000	15,000	90,000	General Fund & DDA
Total Trees / Landscaping / Misc Improvements	16,000	• 33,000	16,000	16,000	15,000	16,000	112,000	
DT Building Façade Renovation Program								
Design & Construction Grants	100,000	25,000	25,000	25,000	25,000		200,000	DDA TIF Captures / Donor (\$100,000)
Total DT Building Façade Renovation Prog	100,000	25,000	25,000	25,000	25,000	0	200,000	
Corridor Improvements								
Benches (along West Main St)	1,000	1,000	1,000	1,000			4,000	General Fund & Donations
Replace Trash Recepticals (6 total)	3,500	3,500	3,500				10,500	General Fund & DDA
Private Driveway Approach Replacement Program	25,000	10,000					35,000	DDA TIF Capture / 50%-Owner
Mural Painting-DT Retaining Wall across from Vets Park	20,000						20,000	General Fund
Total Corridor Improvements	48,500	0	0	0	0	0	20,000	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	160,500	88,000	141,000	66,000	65,000	916,000	1,408,000	
LOCAL DEVELOP. FINANCE AUTH. (LDFA)								
Industrial Park Expansion (New Properties)	0	0	0	0	0	0	0	
Fremont Industrial Park Improvements	0	0	50,000,000	0	0	0	50,000,000	New Freezer Warehouse (150,000sqft)
TOTAL LDFA	0	0	50,000,000	0	0	0	50,000,000	
BROWNFIELD REDEVELOPMENT PROJECTS								
Sherwin-Williams (Old Valspar) Building Site				20,000,000			20,000,000	Potential 100+ unit Rental Housing Dev
Hillcrest Avenue Housing Project (Water Tower Property)		2,000,000	1,600,000				3,600,000	Potential 12-unit Housing Development
Weaver Avenue Housing Project (Gerber Property)		2,000,000	2,500,000				4,500,000	Potential 15-unit Housing Development
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	0	4,000,000	4,100,000	20,000,000	0	0	28,100,000	
TOTAL ECONOMIC DEVELOPMENT	160,500	88,000	141,000	66,000	65,000	916,000	1,408,000	
TOTAL ALL CATEGORIES	6,689,500	2,593,500	1,996,500	2,161,500	1,676,500	4,292,000	19,331,000	