

**CITY OF FREMONT  
CAPITAL IMPROVEMENT PROJECT SCHEDULE  
FOR FY 2020 - 2039**

*Prior*

<b>CATEGORY &amp; PROJECT</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 2025-2039</b>	<b>TOTAL COST</b>	<b>FUNDING SOURCE</b>
<b>ENVIRONMENT</b>									
<b>SANITARY SEWER SYSTEM</b>									
<b>Main Repair / Replacement</b>									
Slip-Lining Program (coat pipe innerlining to extend pipe life)	33,000	50,000	50,000	50,000	50,000	50,000	50,000	333,000	Sewer Fund
<b>Total Main Repair / Replacement</b>	<b>33,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>333,000</b>	
<b>New Sanitary Main Installation</b>									
Main/M-82 Extension (Meijer Development)	100,000							100,000	Meijer Corporation
Sheridan St. Extensions to Housing Development	23,500							23,500	Sewer Fund
Elm St Ext (Hillcrest-Smith Prop around golf course)							150,000	150,000	Sewer Fund & Private Development
Stewart/Warner (City Limit South to 56th Street)		5,000	75,000					80,000	Sewer Fund & Private Development
<b>Total New Sanitary Main Installation</b>	<b>123,500</b>	<b>5,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>353,500</b>	
<b>Sewage Lift Stations</b>									
56th Street & Warner Ave (Design & Construction)		10,000	275,000				300,000	585,000	Sewer Fd & Special Assmnts (50/50)
<b>Total Sewage Lift Stations</b>	<b>0</b>	<b>10,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>585,000</b>	
<b>Wastewater Treatment Plant</b>									
Wastewater Lagoon Expansion (Engineering)	25,000	25,000						50,000	Sewer Fund
Wastewater Lagoon Expansion (Construction)			2,000,000	0				2,000,000	Sewer Fund & State/Fed Grants(?)
<b>Total Wastewater Treatment Plant</b>	<b>25,000</b>	<b>25,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,000</b>	
<b>TOTAL SANITARY SEWER SYSTEM</b>	<b>181,500</b>	<b>90,000</b>	<b>2,400,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>500,000</b>	<b>3,321,500</b>	
<b>STORMWATER CONTROL SEWER SYSTEM</b>									
<b>Catchbasin / Manhole Repair / Replacement</b>									
Culvert Repairs	10,000						50,000	60,000	Major St. Fund & LDFA TIF funds
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	2,500	17,500	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	2,500	17,500	Local St. Fund
<b>Total CB / MH Repair/Replacement</b>	<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>55,000</b>	<b>95,000</b>	
<b>New Storm Main Installation</b>									
W. Main St Extension (Industrial Dr - Meijer Drive)							225,000	225,000	Major St / SA / MDOT
Elm St Ext (Hillcrest-Smith Prop around golf course)							20,000	20,000	Local St & Private Development
<b>Total New Storm Main Installation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	
<b>Stormwater Control Ponds/Storm Systems</b>									
<b>TOTAL STORM SEWER SYSTEM</b>	<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>75,000</b>	<b>115,000</b>	

**CITY OF FREMONT  
CAPITAL IMPROVEMENT PROJECT SCHEDULE  
FOR FY 2020 - 2039**

<b>CATEGORY &amp; PROJECT</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 2025-2039</b>	<b>TOTAL COST</b>	<b>FUNDING SOURCE</b>
<b>WATER SYSTEM</b>									
<b>Watermain Repair / Replacement</b>									
Water Meter Readers & Software Upgrade	35,000							35,000	Water Fd
Seminole (Iriquois - Chippewa)			40,000					40,000	Water Fd
Stewart Ave (M-82) (Main - Apache)							1,000,000	1,000,000	MDOT/USDA/MDEQ & Water Fd
<b>Total Watermain Repair / Replacement</b>	<b>35,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,075,000</b>	
<b>New Watermain Installation</b>									
Main/M-82 Extension (Meijer Development)	100,000							100,000	Meijer Corporation
Sheridan St. Extensions to Housing Development	22,500							22,500	Water Fund
State St. Extension to Maket Ave.		40,000						40,000	Water Fund
Elm St Ext (Hillcrest-Smith Prop around golf course))							150,000	150,000	Water Fund & Private Development
Stewart/Warner (City Limit South to 56th Street)		5,000	125,000					130,000	Water Fund
<b>Total New Watermain Installation</b>	<b>122,500</b>	<b>45,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>442,500</b>	
<b>Wells, Pumps &amp; Major Equipment</b>									
Rehabilitate 1 Well any given year (8-Yr. Cycle)	15,000	25,000	25,000	25,000	25,000	25,000	150,000	290,000	Water Fund
Water Reliability Study Update (5-Yr. Cycle)	25,000						50,000	75,000	Water Fund
Well-Head Protection Plan Update (15-Yr. Cycle)								0	Water Fund
Drill new Well (#11) & Well House							400,000	400,000	Water Fund & Grant
<b>Total Wells, Pumps &amp; Major Equipment</b>	<b>40,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>600,000</b>	<b>765,000</b>	
<b>Elevated Storage Tanks</b>									
Repaint a Tank every 8-10yrs (new color?)		165,000					175,000	340,000	
<b>TOTAL WATER SYSTEM</b>	<b>197,500</b>	<b>235,000</b>	<b>190,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>1,925,000</b>	<b>2,622,500</b>	
<b>YARDWASTE COLLECTION / DISPOSAL</b>									
Replace Leaf-Vac Machine					125,000			125,000	Equipment Fund
<b>TOTAL YARDWASTE COLLECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	
<b>TOTAL ENVIRONMENT</b>	<b>394,000</b>	<b>330,000</b>	<b>2,595,000</b>	<b>80,000</b>	<b>205,000</b>	<b>80,000</b>	<b>2,500,000</b>	<b>6,184,000</b>	

**CITY OF FREMONT  
CAPITAL IMPROVEMENT PROJECT SCHEDULE  
FOR FY 2020 - 2039**

<b>CATEGORY &amp; PROJECT</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 2025-2039</b>	<b>TOTAL COST</b>	<b>FUNDING SOURCE</b>
<b>TRANSPORTATION</b>									
<b>Street Resurfacing</b>									
Merchant Ave (Elm - Cherry) & Misc Intersection Patches		20,000						20,000	Local St. Fund
Stewart Ave (Main - Cherry)		55,000						55,000	Major St. Fund
Dayton St (Stewart - Hillcrest)		40,000						40,000	Local St. Fund
Dayton St.(Weaver - Merchant)		40,000						40,000	Major St. Fund
Dayton St.(Stewart - Darling)		15,000						15,000	Major St. Fund
State St (Stone - Gerber Gate)		55,000						55,000	Major St. Fund
Arboretum (Chippewa - Iriquos)		25,000						25,000	Local St. Fund
Pine St. (Stewart - Merchant)		30,000						30,000	Local St. Fund
Ramshorn Dr (Branstrom Park North Entrance - Entrance)			80,000					80,000	Local St. Fund
Mechanic Ave. (Main - Sheridan)			15,000					15,000	Local St. Fund
M-82 (Main St & Stewart Ave)				550,000				550,000	MDOT
<b>Total Street Resurfacing</b>	<b>0</b>	<b>280,000</b>	<b>95,000</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925,000</b>	
<b>Street Reconstruction</b>									
Darling / Sheridan Renovation	155,000							155,000	DDA & Beautification Fd Grant
Darling / Sheridan Renovation	275,000							275,000	Local St. Fund
<b>Total Street Reconstruction</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,000</b>	
<b>New Street Construction</b>									
Cedar St / Oak St (Gerber-Connie)	90,000	1,375,000						1,465,000	Major St & Fed EDA Grant(\$738,425)
State St. Extension to Market Ave.		150,000						150,000	Local St. Fund & General Fd 50/50
Elm St. (Hillcrest east to new Development)							180,000	180,000	Special Assmnts & Private Devel.
<b>Total New Street Construction</b>	<b>90,000</b>	<b>1,525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>1,795,000</b>	
<b>Sidewalks- Replacement &amp; New</b>									
Annual Replacement Program	0	5,000	5,000	5,000	5,000	5,000	10,000	35,000	General Fund
W Main (Ind Dr-Green) & Green Ave (Main north - Meijer)	22,000							22,000	Major St & SA's
Stone Rd (Main - 44th Street)	46,500							46,500	T&C Path Funds & Major St. (50/50)
<b>Total Sidewalks- Replacement &amp; New</b>	<b>68,500</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>103,500</b>	

**CITY OF FREMONT  
 CAPITAL IMPROVEMENT PROJECT SCHEDULE  
 FOR FY 2020 - 2039**

<b>Fremont Municipal Airport</b>									
Crack Sealing & Stripe Repainting		18,000		20,000		25,000	25,000	88,000	Federal Aviat & MDOT Grants 95%
T-Hangar Repairs (Electrical/Painting/Roof)		40,000						40,000	General Fund & Capital Proj Fund
N/S Runway Remilling of PFS (4,700')	90,000							90,000	City-5%/FFA & MDOT Grants 95%
<b>Total Fremont Municipal Airport</b>	<b>90,000</b>	<b>58,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>218,000</b>	Total PFC Project - \$1,850,000
<b>TOTAL TRANSPORTATION</b>	<b>678,500</b>	<b>1,868,000</b>	<b>100,000</b>	<b>575,000</b>	<b>5,000</b>	<b>30,000</b>	<b>215,000</b>	<b>3,471,500</b>	

**CITY OF FREMONT  
CAPITAL IMPROVEMENT PROJECT SCHEDULE  
FOR FY 2020 - 2039**

<b>PARKS, RECREATION &amp; CEMETERIES</b>									
<b>CATEGORY &amp; PROJECT</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 2025-2039</b>	<b>TOTAL COST</b>	<b>FUNDING SOURCE</b>
<b>PARKS FACILITIES</b>									
<b>Arboretum Park</b>									
Replace / Replenish Landscaping & Trees	500	500	500	500	500	500	2,000	5,000	General Fund
<b>Branstrom Park</b>									
Multi-Purpose Court - Convert to Pickleball 2-3 Courts		30,000						30,000	General Fd/Grants/Priv. Donations
Lodge Fireplace Repair & New Wood Stove	2,500							2,500	General Fund
Lodge Repairs (Wood Stove/Exterior Wall Sections)	5,000							5,000	General Fund
Lodge -New Building between Rink & Sledding Hill		250,000						250,000	Branstrom Park Fd & MDNR Grant
<b>Fremont Lake Park</b>									
Fremont Lake Park - New Grills by Pavilions		1,500						1,500	General Fd / NCRESA (Students)
Fremont Lake Park - New Pavilion by Bathhouse	8,500							8,500	General Fd (DPW)
Fremont Lake Park - New Lions Pavilion by Creek	20,000							20,000	Lions Club of Fremont
Campground Cabins-New Furnished Cabins for Rent		16,000	16,000	16,000				48,000	City / FAF / NCRESA) \$48K/yr
<b>Veterans Memorial Park</b>									
<b>Total Parks Facilities</b>	<b>36,500</b>	<b>298,000</b>	<b>16,500</b>	<b>16,500</b>	<b>500</b>	<b>500</b>	<b>2,000</b>	<b>370,500</b>	
<b>RECREATION FACILITIES</b>									
<b>Skate / Bike Park -Replace Ramp Boards &amp; Purchase New Ramp</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	General Fd & Youth Group Donation
<b>Town &amp; Country Path Network</b>									
Stone Rd (Rex - 44th St)	46,500							46,500	Path Funds & General Fd
Future Phases of Construction (5 miles?)							550,000	550,000	State/Fed Grants/FACF/Other Priv
<b>Total Town &amp; Country Path</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>	
<b>Total Recreation Facilities</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>555,000</b>	
<b>CEMETERIES</b>									
Benches (2)	2,000							2,000	General Fund
<b>TOTAL PARKS, REC. &amp; CEMETERIES</b>	<b>43,500</b>	<b>298,000</b>	<b>16,500</b>	<b>16,500</b>	<b>500</b>	<b>500</b>	<b>552,000</b>	<b>927,500</b>	

**CITY OF FREMONT  
CAPITAL IMPROVEMENT PROJECT SCHEDULE  
FOR FY 2020 - 2039**

<b>CATEGORY &amp; PROJECT</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 2025-2039</b>	<b>TOTAL COST</b>	<b>FUNDING SOURCE</b>
<b>PUBLIC BUILDINGS</b>									
<b>Municipal Building (City Hall, Police &amp; Fire)</b>									
Administration									
Replace one of the Operations Servers		10,000		10,000				20,000	General Fund & Forfeiture Fd (50/50)
Replace 3-4 Workstations	1,500	6,000				5,000	7,500	20,000	General Fund
Replace Accounting Operations Server & Workstations							10,000	10,000	General Fund
Exterior Building & Grounds									
Replace/ Convert Entry Doors for ADA Accessibilitiy								0	State ADA Grant & GF (80/20)
Repair / Replace HVAC Air Handling System		15,500		110,000				125,500	General Fund
Purchase Recycling Enclosures for Municipal Building							15,000	15,000	General Fund & DDA
Other Areas & Systems - Replace Equipment Room Equip								0	General Fund
<b>Total Municipal Buildings</b>	<b>1,500</b>	<b>31,500</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>5,000</b>	<b>32,500</b>	<b>190,500</b>	
<b>Public Works Facilities</b>									
Public Works Garage - Replace roof on old garage		35,000						35,000	Equipment Fund
Replace Fuel Tank System at DPW Facility			90,000					90,000	Equipment Fund
<b>Total Public Works Facilities</b>	<b>0</b>	<b>35,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	
<b>Other Miscellaneous Improvements</b>								0	
<b>TOTAL PUBLIC BUILDINGS</b>	<b>1,500</b>	<b>66,500</b>	<b>90,000</b>	<b>120,000</b>	<b>0</b>	<b>5,000</b>	<b>32,500</b>	<b>315,500</b>	
<b>ECONOMIC DEVELOPMENT</b>									
<b>DOWNTOWN DEVELOPMENT AUTHORITY</b>									
<b>Public Parking Lots- Downtown</b>									
Parking Area West of Rec Center in Darling St ROW	80,000							80,000	DDA TIF Capture of General Fund
Parking Area Expan- Dayton St North of Chem Bk							150,000	150,000	DDA TIF Captures/Parking Prog SA
<b>Total Public Parking Lots</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	
<b>Sidewalks / Walk-Throughs / Market Pavilion</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Lighting</b>									
South DT Parking Lot Decorative Lighting	12,300	12,500						24,800	DDA TIF Capture-Carryover funds
<b>Total Lighting</b>	<b>12,300</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,800</b>	
<b>Private Utility Relocations</b>									
Main Blvd. (Stone - Green)- Underground Utilities							500,000	500,000	DDA Bonds/TIF Captures/Wal-Mart
Main Blvd. (Weaver - Stone)- Underground Utilities							250,000	250,000	DDA Bonds-TIF Captures
<b>Total Private Utility Relocations</b>							<b>750,000</b>	<b>750,000</b>	

**CITY OF FREMONT  
CAPITAL IMPROVEMENT PROJECT SCHEDULE  
FOR FY 2020 - 2039**

<b>CATEGORY &amp; PROJECT</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 2025-2039</b>	<b>TOTAL COST</b>	<b>FUNDING SOURCE</b>
<b>Signage</b>									
Relocate City Entryway Signs (South & West)		30,000						30,000	General Fund & Capital Fund
<b>Total Signage</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	
<b>Trees / Landscaping / Misc Improvements</b>									
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	2,500	2,500	2,500	17,500	General Fd / Consumers / Other
Flower Planters & DT Fower Bed areas	10,000	12,000	12,000	15,000	15,000	15,000	15,000	94,000	General Fund & DDA
Benches (along West Main St)	2,000	2,000						4,000	General Fund & Donations
<b>Total Trees / Landscaping / Misc Improvements</b>	<b>14,500</b>	<b>16,500</b>	<b>14,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>115,500</b>	
<b>DT Building Façade Renovation Program</b>									
Design & Construction Grants	20,000	20,000	20,000	20,000	20,000	20,000	20,000	140,000	DDA TIFCaptures
<b>Total DT Building Façade Renovation Program</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>140,000</b>	
<b>Corridor Improvements</b>									
Benches	2,000								
DT Retaining Wall across from Vets Park	0		45,000					45,000	Property Owner SA/Major St/MDOT
<b>Total Corridor Improvements</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	
<b>TOTAL DOWNTOWN DEVELOPMENT AUTH.</b>	<b>26,800</b>	<b>59,000</b>	<b>59,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>917,500</b>	<b>1,115,300</b>	
<b>LOCAL DEVELOP. FINANCE AUTH. (LDFA)</b>									
<b>LDFA Industrial Park Bond Retirement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fremont Industrial Park Improvements</b>									
Locust St Resurfacing (Green - Connie)	*See Street Section							0	MDOT/LDFA TIF Captures/Major St
Industrial Park Dr (Locust - Main)	*See Street Section							0	MDOT/LDFA TIF Captures/Major St
<b>Total Fremont Industrial Park Improve.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL LDFA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BROWNFIELD REDEVELOPMENT PROJECTS</b>									
Sherwin-Williams (Old Valspar) Building Site	500,000						?	500,000	Private Devel (Sherwin Williams)
DT Blighted Building Repair (12 W. Main St)	43,000							43,000	City Gen Fd (reimb by Private Devel)
<b>TOTAL BROWNFIELD REDEVELOPMENT PROJ.</b>	<b>543,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543,000</b>	
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>569,800</b>	<b>59,000</b>	<b>59,500</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>917,500</b>	<b>1,658,300</b>	
<b>TOTAL ALL CATEGORIES</b>	<b>1,687,300</b>	<b>2,621,500</b>	<b>2,861,000</b>	<b>809,000</b>	<b>228,000</b>	<b>133,000</b>	<b>4,217,000</b>	<b>12,556,800</b>	