

**CITY OF FREMONT
CAPITAL IMPROVEMENT PROJECT SCHEDULE
FOR FY 2017 - 2036**

CATEGORY & PROJECT	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	2022-36 Years	TOTAL COST	FUNDING SOURCE
ENVIRONMENT								
SANITARY SEWER SYSTEM								
Main Repair / Replacement							0	
Slip-Lining Program (coat pipe innerlining to extend pipe life)	0	75,000	75,000	75,000	75,000		300,000	Sewer Fund
Total Main Repair / Replacement	0	75,000	75,000	75,000	75,000	0	300,000	
New Sanitary Main Installation								
Main/M-82 Extension (Meijer Development)		75,000					75,000	Meijer Corporation
Elm Street Extension (Hillcrest - Smith Property)						31,000	31,000	Sewer Fund & Private Development
Stoney Creek #4 (Stoney Creek & Fieldstone)						31,000	31,000	Private- Riebel Development Co.
Total New Sanitary Main Installation	0	75,000	0	0	0	62,000	137,000	
Sewage Lift Stations								
56th Street & Warner Ave (Design & Construction)		275,000				300,000	575,000	Sewer Fund & Special Assessments (50/50)
Total Sewage Lift Stations	0	275,000	0	0	0	300,000	575,000	
Wastewater Treatment Plant								
Wastewater Lagoon Expansion (Engineering)		20,000					20,000	Sewer Fund
Wastewater Lagoon Expansion (Construction)						2,000,000	2,000,000	Sewer Fund & State/Fed Grants(?)
Total Wastewater Treatment Plant	0	20,000	0	0	0	2,000,000	2,020,000	
TOTAL SANITARY SEWER SYSTEM	0	445,000	75,000	75,000	75,000	2,362,000	3,032,000	
STORMWATER CONTROL SEWER SYSTEM								
Catchbasin / Manhole Repair / Replacement			10,000			50,000	60,000	Major St. Fund & LDFA TIF funds
Culvert Repairs								
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Major St. Fund
Catchbasin / Manhole Repair / Replacement	2,500	2,500	2,500	2,500	2,500	2,500	15,000	Local St. Fund
Total CB / MH Repair/Replacement	5,000	5,000	15,000	5,000	5,000	55,000	90,000	
New Storm Main Installation								
W. Main St Extension (Industrial Dr - Meijer Drive)		40,000					40,000	Major St & Spec Assess-Meijer Development
Elm Street Extension (Hillcrest - Smith Property)		20,000				20,000	20,000	Major St & Spec Assess
Elm Street Extension (Hillcrest - Smith Property)						20,000	20,000	Local St & Private Development
Total New Storm Main Installation	0	20,000	0	0	0	20,000	40,000	
Stormwater Control Ponds/Storm System Work								
TOTAL STORM SEWER SYSTEM	5,000	25,000	15,000	5,000	5,000	75,000	130,000	

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WATER SYSTEM								
Watermain Repair / Replacement								
Stewart Ave (M-82) (Main - Apache)						1,000,000	1,000,000	MDOT & Water Fd
Total Watermain Repair / Replacement	0	0	0	0	0	1,000,000	1,000,000	
New Watermain Installation								
Main/M-82 Extension (Meijer Development)		75,000					75,000	Meijer Corporation
Elm Street Extension (Hillcrest - Smith Property)						35,000	35,000	Water Fund & Private Development
Stoney Creek #4 (Stoney Creek & Fieldstone)						12,000	12,000	Water Fund
Stoney Creek #4 (Stoney Creek & Fieldstone)						24,000	24,000	Private-Riebel Development Co.
Total New Watermain Installation	0	75,000	0	0	0	71,000	146,000	
Wells, Pumps & Major Equipment								
Rehabilitate 1 Well every other year (8-Yr. Cycle)		25,000		25,000	25,000	150,000	225,000	Water Fund
Water Reliability Study Update (5-Yr. Cycle)	25,000					50,000	75,000	Water Fund
Well-Head Protection Plan Update (15-Yr. Cycle)						0	0	Water Fund
Drill new Well (#11) & Well House						400,000	400,000	Water Fund & Grant
Total Wells, Pumps & Major Equipment	25,000	25,000	0	25,000	25,000	600,000	700,000	
Elevated Storage Tanks								
Repaint a Tank every 8-10yrs		40,000				45,000	85,000	
TOTAL WATER SYSTEM	25,000	140,000	0	25,000	25,000	1,716,000	1,931,000	
YARDWASTE COLLECTION / DISPOSAL								
Replace Leaf-Vac Machine						125,000	125,000	Equipment Fund
TOTAL YARDWASTE COLLECTION	0	0	0	0	0	125,000	125,000	
TOTAL ENVIRONMENT	30,000	610,000	90,000	105,000	105,000	4,278,000	5,218,000	

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TRANSPORTATION								
Street Resurfacing								
Industrial Dr (Main - Locust)	100,000						100,000	Major St. Fd/LDFA TIF Captures/MDOT
Locust St (Connie - Green)	125,000						125,000	Major St. Fd/LDFA TIF Captures/MDOT
Lake Drive (Oak - Lakeview) -overlay	30,000						30,000	Local St. Fund
Lake Drive (Lake 380' west from corner) -overlay	10,000						10,000	Local St. Fund
Sullivan Ave & Oak St. (southwest blocks by hospital)	30,000						30,000	Local St. Fund
Mechanic Ave (Elm - Cherry)	15,000						15,000	Local St. Fund
Maple St (Sullivan - Gerber)	15,000						15,000	Local St. Fund
Dayton St (Darling - Merchant)	15,000						15,000	Local St. Fund
Cedar St (Stewart - Division)		45,000					45,000	Major St. Fund
Dayton St (Weaver - Hillcrest)		90,000					90,000	Local St. Fund
Total Street Resurfacing	340,000	135,000	0	0	0		475,000	
Street Reconstruction								
Darling / Sheridan Renovation (Closure)	155,000						155,000	DDA & Beautification Fd Grant
Darling / Sheridan Renovation (Closure)	275,000						275,000	Local St. Fund
Total Street Reconstruction	430,000	0	0	0	0	0	430,000	
New Street Construction								
Cedar St / Oak St (Gerber-Connie)	1,026,000						1,026,000	Major St. & MDOT Econ Dev Loan (\$750,000)
Elm St. (Hillcrest east to new Development)						180,000	180,000	Special Assessments & Private Devel.
Stoney Creek #4 (Stoney Creek & Fieldstone)						35,000	35,000	Private- Riebel Development Co.
Total New Street Construction	1,026,000	0	0	0	0	215,000	1,241,000	
Alley Resurfacing (Non Commercial)								
Sidewalks- Replacement & New								
Annual Replacement Program	5,000	5,000	5,000	5,000	5,000	10,000	35,000	General Fund
Stone Rd (Main - 44th Street)	25,000						25,000	T&C Path Funds
Stoney Creek #4 (Stoney Creek & Fieldstone)		5,000					25,000	Private- Riebel Development Co.
Total Sidewalks- Replacement & New	30,000	5,000	5,000	5,000	5,000	35,000	85,000	
Fremont Municipal Airport								
Crack Sealing & Stripe Repainting		20,000	20,000	20,000	20,000	25,000	105,000	Federal Aviat & MDOT Grants 95%
N/S Runway Remilling of PFS (4,700')	1,850,000						1,850,000	Federal Aviat & MDOT Grants 95%
Total Fremont Municipal Airport	1,850,000	20,000	20,000	20,000	20,000	25,000	1,955,000	
TOTAL TRANSPORTATION	3,676,000	160,000	25,000	25,000	25,000	275,000	4,186,000	

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PARKS, RECREATION & CEMETERIES	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	2022-36 Years	TOTAL COST	FUNDING SOURCE
CATEGORY & PROJECT								
PARKS FACILITIES								
Arboretum Park								
Replace / Replenish Landscaping & Trees	500	500	500	500	500	2,000	4,500	General Fund
Bransstrom Park								
Multi-Purpose Court - Annual Joint Repair	500	500	500	500	500		2,500	General Fund
Ice Rink Pavilion & Wall Replacement							0	Bransstrom Park Fund & MDNR Grant
Lodge -New Building between Rink & Sledding Hill							0	Bransstrom Park Fund & MDNR Grant
Fremont Lake Park								
Fremont Lake Park - Lions Pavilion Roof Repair	2,500						2,500	General Fund
Fremont Lake Park - New Lions Pavilion by Creek	30,000						30,000	Lions Club of Fremont
Veterans Memorial Park								
Total Parks Facilities	33,500	1,000	1,000	1,000	1,000	2,000	39,500	
RECREATION FACILITIES								
Skate / Bike Park -Replace Ramp Boards & Purchase New Ramp								
Town & Country Path Network	5,000	0	0	0	0	0	5,000	General Fd & Donation Drive by Youth Group
Phase 3 Construction (5 miles) & Future Phases						750,000	750,000	State/Federal Grants, F.A.C.F, Other Private
Total Town & Country Path	0	0	0	0	0	750,000	750,000	
Total Recreation Facilities	5,000	0	0	0	0	750,000	755,000	
CEMETERIES								
Crack Sealing & Seal Coating Cemetery Streets							0	General Fund
Crematorium Monument (120 vaults)							0	Cemetery Perpetual Care Fund
TOTAL PARKS, REC. & CEMETERIES	38,500	1,000	1,000	1,000	1,000	752,000	794,500	

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PUBLIC BUILDINGS								
Municipal Building (City Hall, Police & Fire) Administration								
Replace one of the Operations Servers			10,000	10,000	10,000		30,000	General Fund & Forfeiture Fd (50/50)
Replace 3-4 Workstations	6,000					7,500	13,500	General Fund
Replace Accounting Operations Server & Workstations						10,000	10,000	General Fund
Exterior Building & Grounds								
Replace/ Convert Entry Doors for ADA Accessibility							0	State ADA Grant & GF (80/20)
Repair / Replace HVAC Air Handling System						30,000	30,000	General Fund
Purchase Recycling Enclosures for Municipal Building						15,000	15,000	General Fund & DDA
Other Areas & Systems - Replace Equipment Room Machinery							0	General Fund
Total Municipal Buildings	6,000	0	10,000	10,000	10,000	62,500	98,500	
Public Works Facilities								
Public Works Garage - roof repairs on old garage							0	Equipment Fund
Total Public Works Facilities	0	0	0	0	0	0	0	
Other Miscellaneous Improvements							0	
TOTAL PUBLIC BUILDINGS	6,000	0	10,000	10,000	10,000	62,500	98,500	
ECONOMIC DEVELOPMENT								
DOWNTOWN DEVELOPMENT AUTHORITY								
Public Parking Lots- Downtown								
Parking Area West of Rec Center in Darling St ROW	30,000						30,000	TIF Captures
Parking Area Expan- Dayton St North of Chem Bk						150,000	150,000	TIF Captures / Parking Prog Spec Assess
Total Public Parking Lots	0	0	0	0	0	150,000	150,000	
Sidewalks / Walk-Throughs / Market Pavilion							0	
Lighting								
South DT Parking Lot Decorative Lighting	0	45,000					45,000	DDA TIF Capture-Carryover funds
Total Lighting	0	45,000	0	0	0	0	45,000	
Private Utility Relocations								
Main Blvd. (Stone - Green)- Underground Utilities						500,000	500,000	DDA Bonds-TIF Captures-Wal-Mart Grant
Main Blvd. (Weaver - Stone)- Underground Utilities						250,000	250,000	DDA Bonds-TIF Captures
Total Private Utility Relocations						750,000	750,000	

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Signage								
Total Signage	0	0	0	0	0	0	0	
Trees / Landscaping / Misc Improvements								
New / Replacement Street Parkway Trees	2,500	2,500	2,500	2,500	2,500	2,500	15,000	General Fd, FACP, Consumers, Micheon, Other
Flower Planters & DT Flower Bed areas	6,000	6,000	6,000	6,000	6,000	7,000	37,000	General Fund & DDA
Total Trees / Landscaping / Misc Improvements	8,500	8,500	8,500	8,500	8,500	9,500	52,000	
DT Building Facade Renovation Program								
Design & Construction Grants	20,000	30,000	30,000	30,000	30,000	30,000	170,000	General Fund & DDA TIFA funds
Total DT Building Facade Renovation Program	20,000	30,000	30,000	30,000	30,000	30,000	170,000	
Corridor Improvements								
DT Retaining Wall across from Vets Park								Property Owner Spec Assess & City
Total Corridor Improvements	0	0	0	0	0	0	0	
TOTAL DOWNTOWN DEVELOPMENT AUTH.	8,500	53,500	8,500	8,500	8,500	909,500	997,000	
LOCAL DEVELOP. FINANCE AUTH. (LDEFA)								
LDEFA Industrial Park Bond Retirement	0	0	0	0	0	0	0	
Fremont Industrial Park Improvements								
Locust St Resurfacing (Green - Connie)	*See Street Section						0	LDEFA Fund & Major St
Industrial Park Dr (Locust - Main)	*See Street Section						0	LDEFA Fund & Major St
Total Fremont Industrial Park Improve.	0	0	0	0	0	0	0	
TOTAL LOCAL DEVELOP. FINANCE AUTHORITY	0	0	0	0	0	0	0	
BROWNFIELD REDEVELOPMENT PROJECTS								
DT Buildings (Rental Rehab Projects)							0	NCBRA TIFA Capture & Private Development
TOTAL BROWNFIELD REDEVELOPMENT PROJ.	0	0	0	0	0	0	0	
TOTAL ECONOMIC DEVELOPMENT	8,500	53,500	8,500	8,500	8,500	909,500	997,000	
TOTAL ALL CATEGORIES	3,759,000	824,500	134,500	149,500	149,500	6,277,000	11,294,000	