

**FREMONT AREA PARKS & RECREATION**  
**Capital Improvements Schedule**  
**Projects Completed during Calendar Year 2011**

| Project Description   | Costs     | Funding Sources (See Glossary) | Project Status              |
|---|-----------|--------------------------------|-----------------------------|
| <i>Recreation Facility(s)</i> (swimming, racquetball, tennis, skating, soccer...)                                 |           |                                | initial discussions         |
| • Analysis of potential sites (current High School site being considered)   |           | FPSD                           | have begun w/FPSD           |
| <i>Recreational Authority</i> (to construct & maintain recreational programs/facilities)                          |           |                                |                             |
| • Evaluate establishment of Recreation Authority with Feasibility Analysis  | \$10,000  | FACF                           | Grant Awarded               |
| <i>Outdoor Facilities</i>   |           |                                |                             |
| • Shuffleboard Courts (8-10): Analyze current site and consider relocation to Land located NE of FLP campground   |           | FACF, Local Club, COF          | Ongoing Discussions         |
| <i>Fremont Lake Park Expansion/Renovation</i>   |           |                                |                             |
| • Confirm State funding of \$180,000 MDNR grant for campground expansion & Path extensions and construct/complete | \$360,000 | COF, MDNR                      | \$180,000<br>Grant Awarded  |
| <i>Town &amp; Country Path</i> (Non-Motorized/Recreational Pathway)   |           |                                |                             |
| • Design and secure funding for Phase 3 (From Industrial Park to Sheridan Township Hall)                          | TBD       | State Grants, FACF, FAC        | Path Placement<br>Undecided |
| • Purchase wooded property adjacent to north side of Fremont Lake Park  |           | COF                            | Purchased                   |

**FREMONT AREA PARKS & RECREATION**  
**Capital Improvements Schedule 2012-2016**  
**Calendar Year 2012**

| Project Description  | Cost Estimate * | Possible Funding Sources (See Glossary)           | Project Status                              |
|--|-----------------|---|---|
| <b><i>Recreational Authority &amp; Indoor Facilities</i></b> (to construct & maintain recreational programs/facilities)                    |                 |   |   |
| • Review Feasibility Analysis with participating local government jurisdictions  |                 |   |   |
| • Possibly establish Recreation Authority and continue discussions with FPSD for use/ of old high school recreation facilities.            |                 |   |   |
| • Evaluate possible grant funding options for Authority building operation   | \$100,000       | FACF, State, FAC, FPSD                            |   |
| • Evaluate collaboration with Newaygo Area Recreation Authority and/or Tamarac facility  |                 | Possible County-wide Recreation Auth/Oper Millage |   |
| <b><i>Outdoor Facilities</i></b>   |                 |   |   |
| • FPSD evaluation of outdoor recreation field inventory/needs  |                 |   |   |
| • Feasibility study & analysis of potential sites:   | TBD             | FAC, FPSD, FACF,                                  |   |
| - Baseball Fields (3), Football Fields (2) , Soccer Fields (2)   |                 | Foundations, Authority Millage                    |   |
| - Restrooms/Concession Stand/Parking   |                 |   |   |
| <b><i>Fremont Lake Park Expansion/Renovation</i></b>   |                 |   |   |
| • Complete expansion/construction of campground facilities in northern Davis Property along creek  | \$360,000       | COF, MDNR   |   |
| <b><i>Sheridan Charter Township Hall Property (64<sup>th</sup> Street)</i></b>   |                 |   |   |
| • Consider and evaluate implementation and extension of nature path from township hall & playground area north easterly along Fremont Lake |                 |   | Public Mtgs held & Path placement undecided |
| • Evaluate development of rustic campground facilities at Hall property  |                 |   |   |
| <b><i>Sheridan Charter Township Property (88<sup>th</sup> St. &amp; Osborn Rd.) “The Refuge”</i></b>                                       |                 |   |   |
| • Secure additional funding, if needed for completion of additional phases (BMX Track)   |                 | FAC, MDNR, Donors                                 | ???   |

***Branstrom Park Lodge & Multi-Purpose Court***

- Secure funding for renovation of Lodge and construction of Court roof/pavilion FACF, COF, MDNR ???

***Town & Country Path (Non-Motorized/Recreational Pathway)***

- Finalize Path location and secure funding for construction of Phase 3 TBD MDOT, FAC, COF, Donors
- Construction of new School Phase from new High School to Middle School TBD FPSD Bond
- Construct section from Middle School to Lake Drive by Skate Park Path section  Safe Routes to Schools Grant
- Construct section from Connie Ave to Lake Drive along Oak Street TBD Safe Routes to Schools Grant
- Collaborate connection to other West Michigan trail systems and seek funding  On-going

***General***

- Investigate (& possibly purchase) potential park & recreational land acquisition opportunities TBD FAC, MNRTF, TNC, TPL, Donors, Foundations On-going
- Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD) TBD FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL On-going

\*- All cost estimates are general in nature and must be reevaluated when scopes of work are more defined. For completed projects, figure is the actual cost.

**FREMONT AREA PARKS & RECREATION**  
**Capital Improvements Schedule 2012-2016**  
**Calendar Year 2013**

| Project Description   | Cost Estimate * | Possible Funding Sources (See Glossary)        | Project Status |
|---|-----------------|--|----------------|
| <b><i>Town &amp; Country Path</i></b> (Non-Motorized/Recreational Pathway)  |                 |  |                |
| • Secure funding for construction of additional Phases of Path  | TBD             | FAC, COF, Donors                               |                |
| • Collaborate connection to other West Michigan trail systems and seek funding  |                 |  |                |
| <b><i>Sheridan Charter Township Hall Property (64<sup>th</sup> Street)</i></b>  |                 |  |                |
| • Secure funding and construct nature path from twp hall north easterly along Fremont Lake to observation point                       | ±\$150,000      | MDNR, FACF, FAC, Donors                        |                |
| <b><i>Sheridan Charter Township Property “<u>The Refuge</u>”</i></b>  |                 |  |                |
| • Construction of additional phases or possibly include:  | TBD             | MNRTF, FAC, FACF, Donors,                      |                |
| - Picnic areas/pavilion and restroom facility   |                 | Foundations, Millage                           |                |
| - Parking, Controlled access  |                 |  |                |
| <b><i>Recreation Facilities Indoor/Outdoor</i></b>  |                 |  |                |
| • Secure funding for indoor recreation center building operation (pool, gymnasium, locker rooms, offices, multi-purpose room/kitchen) | TBD             | FAC, FACF, Millage                             |                |
| • Secure funding and start construction for:  | TBD             | FAC, FPSD, FACF,                               |                |
| - Baseball Fields (3), Football Fields (2), Soccer Fields (2)   |                 | Foundations, Club Donors,                      |                |
| - Restroom/Concession Stand/Parking   |                 | Grants, Millage                                |                |
| <b><i>General</i></b>   |                 |  |                |
| • Investigate (& possibly purchase) potential park & recreational land acquisition opportunities                                      | TBD             | FAC, MNRTF, TNC, TPL, Donors, Foundations      | On-going       |
| • Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)                              | TBD             | FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL | On-going       |

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**FREMONT AREA PARKS & RECREATION**  
**Capital Improvements Schedule 2012-2016**  
**Calendar Year 2014**

| Project Description  | Cost Estimate * | Possible Funding Sources (See Glossary)                    | Project Status |
|--|-----------------|--|----------------|
| <b><i>Town &amp; Country Path</i></b> (Non-Motorized/Recreational Pathway)   |                 |  |                |
| • Design and secure funding for construction of additional Phases  | TBD             | Rec Authority Millage, State Grants                        |                |
| • Collaborate connection to other W. Michigan trail systems and seek funding   |                 |  |                |
| <b><i>Recreation Facilities Indoor/Outdoor</i></b>   |                 |  |                |
| • Secure funding & construct indoor recreation center or remodel an Existing building (basketball, tennis, racquetball, soccer, baseball...)         | TBD             | FAC, FACF, Millage   |                |
| • Secure funding and start construction for:<br>- Baseball Fields (3), Football Fields (2), Soccer Fields (2)<br>- Restroom/Concession Stand/Parking | TBD             | FAC, FPSD, FACF, Foundations, Club Donors, Grants, Millage |                |
| <b><i>General</i></b>  |                 |  |                |
| • Investigate (& possibly purchase) potential park & recreational land acquisition opportunities   | TBD             | FAC, MNRTF, TNC, TPL, Donors, Foundations                  | On-going       |
| • Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)   | TBD             | FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL             | On-going       |

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**FREMONT AREA PARKS & RECREATION**  
**Capital Improvements Schedule 2012-2016**  
**Calendar Year 2015**

| Project Description  | Cost Estimate * | Possible Funding Sources (See Glossary)        | Project Status |
|--|-----------------|--|----------------|
| <b><i>Town &amp; Country Path</i></b> (Non-Motorized/Recreational Pathway)   |                 |  |                |
| • Design and secure funding for construction of additional Phases  | TBD             | Rec Authority Millage, State Grants            |                |
| • Collaborate connection to other West Michigan trail systems and seek funding   |                 |  |                |
| <b><i>Recreation Facilities Indoor/Outdoor</i></b>   |                 |  |                |
| • Secure funding & construct indoor recreation center or remodel an Existing building (basketball, tennis, racquetball, soccer, baseball...) | TBD             | FAC, FACF, Millage                             |                |
| • Secure funding and start construction for:   | TBD             | FAC, FPSD, FACF,                               |                |
| - Baseball Fields (3), Football Fields (2), Soccer Fields (2)  |                 | Foundations, Club Donors,                      |                |
| - Restroom/Concession Stand/Parking  |                 | Grants, Millage                                |                |
| <b><i>General</i></b>  |                 |  |                |
| • Investigate (& possibly purchase) potential park & recreational land acquisition opportunities   | TBD             | FAC, MNRTF, TNC, TPL, Donors, Foundations      | On-going       |
| • Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)                                     | TBD             | FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL | On-going       |

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**FREMONT AREA PARKS & RECREATION**  
**Capital Improvements Schedule 2012-2016**  
**Calendar Year 2016**

| Project Description  | Cost Estimate * | Possible Funding Sources (See Glossary)                    | Project Status |
|--|-----------------|--|----------------|
| <b><i>Town &amp; Country Path</i></b> (Non-Motorized/Recreational Pathway)   |                 |  |                |
| • Design and secure funding for construction of additional Phases  | TBD             | Rec Authority Millage, State Grants                        |                |
| • Collaborate connection to other West Michigan trail systems and seek funding   |                 |  |                |
| <b><i>Recreation Facilities Indoor/Outdoor</i></b>   |                 |  |                |
| • Secure funding & construct indoor recreation center or remodel an Existing building (basketball, tennis, racquetball, soccer, baseball...)         | TBD             | FAC, FACF, Millage   |                |
| • Secure funding and start construction for:<br>- Baseball Fields (3), Football Fields (2), Soccer Fields (2)<br>- Restroom/Concession Stand/Parking | TBD             | FAC, FPSD, FACF, Foundations, Club Donors, Grants, Millage |                |
| <b><i>General</i></b>  |                 |  |                |
| • Investigate (& possibly purchase) potential park & recreational land acquisition opportunities   | TBD             | FAC, MNRTF, TNC, TPL, Donors, Foundations                  | On-going       |
| • Investigate acquisition and improvement of lands in conjunction w/ Newaygo Conservation District (NCD)   | TBD             | FAC, MNRTF, NCD, Donors, Foundations, TNC, TPL             | On-going       |

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## FREMONT AREA PARKS & RECREATION PLAN Capital Improvements Schedule 2012-2016

### Glossary of Possible Funding Sources

| Abbreviation   | Funding Source Description   |
|----------------|--|
| Bonds          | <b>Municipal government bonds</b> issued by one of the units of local government, the County or a Recreation Authority   |
| COF            | <b>City of Fremont-</b> General Fund, Parks Department   |
| Donors         | <b>Individual or corporate donors</b>  |
| FAC            | <b>Fremont Area Communities-</b> Jointly funded by a sharing formula between the City of Fremont and Dayton & Sheridan Townships   |
| FACF           | <b>Fremont Area Community Foundation</b> (non-City endowment fund grants) Grant making strategy states that FACF will focus resources primarily on expanding opportunities that enhance the well being of children, youth and families in Newaygo County. Grants made each year are categorized into five major areas of interest: Community Development, Arts & Culture, Education, Community Health & Human Services and Environmental   |
| Fisheries      | <b>MI Department of Natural Resources (MDNR) Inland Fisheries Grant Program.</b> 50% grants for projects such as fish habitat restoration, bank stabilization, upland erosion control, fish culture and fishing access development & improvement, such as fishing piers, platforms, boat ramps & parking lots. Max. grant \$30,000   |
| Foundations    | <b>Other public &amp; private foundations</b> with park & recreation development & enhancement objectives  |
| FPS Students   | <b>Fremont Public Schools students,</b> typically project specific groups, e.g. skatepark, nature trail development, adopt-a-stream, etc.  |
| FPSD           | <b>Fremont Public School District,</b> from general operating, maintenance or FACF advised funds   |
| Gerber Found.  | <b>Gerber Foundation</b> grants for projects to serve children   |
| GSA            | <b>Girl Scouts of America,</b> typically project- specific groups, e.g. Arboretum Park clean up, etc.  |
| MDOT<br>TEA-21 | <b>MI Department of Transportation- Transportation Equity Act for the 21<sup>st</sup> Century.</b> Up to 80% grants for provision of facilities & safety & educational activities for pedestrians & bikes, acquisition of scenic easements or historic sites, landscaping & other scenic beautification, historic preservation, preservation of abandoned railroad corridors, control & removal of outdoor advertising (billboards), archaeological planning & research, environmental mitigation & others |
| Millage        | <b>Property tax levy/millage</b> for specific park & recreational facilities (const. & operation). May be a special voted millage of one of the FACs, the County or a special Recreation Authority   |

|               |  |
|---------------|--|
| MNRTF         | <b>MI Natural Resources Trust Fund</b> - Up to 75% grants for both the purchase of land (or interests in land) for recreation or protection of land because of its environmental importance or scenic beauty, and the development of land for public outdoor recreation use. No max. for acquisition projects, max. \$500,000 for development projects   |
| Nat. Heritage | <b>Natural Heritage Small Grants</b> - Funds from the State's Nongame Wildlife Fund to identify, protect, manage & restore native plant & animal species, natural communities, other natural features & to promote the knowledge, enjoyment & stewardship of MI's native species & ecosystems. Grants from \$200-\$5,000.  |
| TNC           | <b>The Nature Conservancy</b> - A private nonprofit organization that provides the following services. <ul style="list-style-type: none"> <li>• Buying and managing ecologically important areas</li> <li>• Negotiating agreements to manage areas without holding title to them, through partnerships or conservation easements</li> <li>• Offering training to partner organizations and government agencies that manage land</li> <li>• Educating people who live in ecologically sensitive areas about the importance of biodiversity and helping them to live in better harmony with the natural environment</li> <li>• Working with resource-based industries to alter their business practices to have less environmental impact</li> <li>• Helping government agencies work together and better allocate public resources toward conservation</li> </ul> |
| NCD           | <b>Newaygo Conservation District</b> - provides conservation type assistance to landowners in Newaygo County. Works w/landowners on conservation practices. Assists w/schools in regard to environmental education & collaborates w/several local and statewide agencies on various projects that involve the environment.   |
| Svc. Clubs    | <b>Local Service Clubs</b> - typically specific projects e.g. Fort Fremont Playground (Rotary, Lions, Garden Club, etc.)   |
| SA's          | <b>Special Assessments</b> - levied against private properties which benefit from a specific project or service or from an areawide project e.g. paths, recreation center  |
| TPL           | <b>Trust for Public Land</b> - a private nonprofit land conservation organization that works nationwide to conserve land for public use. TPL specializes in real estate, applying its expertise in planning, negotiations, public finance & law to protect land. TPL's capital funds for land acquisition allow it to quickly take land off the market, enabling TPL to "hold" the land for a public agency or conservation group to raise the funds & buy the land from the TPL, typically at or below the fair market value.   |
| Waterways     | <b>MDNR Waterways Fund</b> - grants for physical development of recreational boating facilities. Two sections of Fund: <ol style="list-style-type: none"> <li>1) <b>Small Grants Program for Boating Access</b>- 75%, max. \$30,000 for projects such as launching ramps, expanded or paved parking areas, vault toilets, courtesy piers, upgrading of existing facilities for barrier-free design &amp; "carry down" access</li> <li>2) <b>Boat Launching Facilities Program</b>- 75-100% grants include engineering, const. &amp; contingency costs associated w/ development or expansion or ramps. No min. or max. grant.</li> </ol>   |
| WBCPF         | <b>William Branstrom City Park Fund</b> - Annual net income from this City endowment fund @ the FACF is used for the maintenance, improvement & expansion of both Arboretum & Branstrom Parks.   |